



THE ART OF LIVING
HEALTH & EDUCATION TRUST

ANNUAL REPORT 2011



Vinesh Virani, President

**A Message from Vinesh Virani,
President of the
Art of Living Health & Education Trust**

Dear Friends of the Art of Living Health & Education Trust,

It is my great pleasure to take this opportunity to provide an update on the extraordinary collective achievements by supporters of the Art of Living Health and Education Trust throughout 2011, despite a consistently challenging economic climate resulting from recent turmoil in the financial markets. In the following pages, you will see the tremendous progress made toward the establishment of the flagship program of the Art of Living Health and Education trust – the development of Sri Sri University.

The juxtaposition of the progress achieved and the not inconsiderable economic headwinds throughout the last twelve months is important; it is demonstrative of the commitment of our friends and partners to achieve meaningful changes in the health and education sectors for the poor and marginalized, to engage underserved populations in our own backyard and around the world, and build sustainable institutions to support humanity where it is needed most: by opening long-closed doors to young people, to earn a world class education and to lead a life free of preventable disease.

2011 was a year for rigorous outreach, awareness-raising, and partnership development, to leverage growing national and international attention to health and education development to build an even stronger coalition of partners around the institutional mandate of The Art of Living Health and Education Trust. It was a year to monitor and evaluate the palpable and exciting real-world impact of the 2010 support to Sri Sri University, toward the next substantial capital disbursement planned for 2012. It was a year spent gathering important momentum for positive, lasting change in the health and education sectors.

I want to thank you for your invaluable support, which is in every way making the goal of accessible, equitable health and education for the underserved, poor, and marginalized more and more of a reality. You are making this possible.

Thank you again, for all of your support and best wishes for the year ahead.

Vinesh Varani,
President
The Art of Living Health and Education Trust



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The Art of Living Health and Education Trust in 2011

Who we are

AOLHET is a 501(c)(3) nonprofit public charity dedicated to improving the quality and accessibility of healthcare and education. We began our flagship program at Sri Sri University in 2010 and have continued to support this worthy cause through 2011. We are poised to launch other innovative projects that reduce disparities in access to healthcare and values-based education in the U.S. and worldwide.

Our Mission

The Art of Living Health and Education Trust (AOLHET) envisions a world where everyone has access to quality healthcare and values-based education. Our mission is to foster, promote and support improved education and healthcare in the United States and throughout the world, and to encourage increased public awareness and understanding of the needs of the poor for better education and healthcare.

THE ART OF LIVING HEALTH & EDUCATION TRUST

Broaden your vision...Deepen your roots



2011 OPERATIONAL HIGHLIGHTS

In 2011, AOLHET welcomed Ms. Natacha Manet as the Lead Development Officer, who took over the role previously played by Ms. Adria Estribou. Ms. Natacha Manet coordinated the Trust's efforts to build a network of volunteers and donors across the United States, and spearheaded outreach efforts to broaden the AOLHET donor base and community of engaged supporter, through in-kind support and awareness raising.

Outreach efforts included in-person presentations to donors and partners at a range of strategic events across Washington DC, New York City (at a United Nations gathering in April 2011), in California, and a special awareness raising mission to interact with thousands of participants at the Guru Punima event in Montreal, Canada in July 2011.

Importantly, as a result of these and other engagements and outreach, substantial infrastructure has been erected toward the establishment of AOLHET's flagship project, Sri Sri University.

Flagship Program Developments in 2011

The flagship program of the Art of Living Health and Education Trust is **Sri Sri University**, a planned world-class undergraduate and graduate-level academic institution in Orissa, India, one of the poorest places in the world. The flagship development of the Sri Sri University model is AOLHET's investment in a replicable model to erect world class universities in the poorest areas, to bring education, healthcare, and opportunities to the poor and marginalized – with an emphasis on merit – across regions.

Sri Sri University and the model prioritize equitable access to sustainable education and healthcare for poor youth from across the world. What separates this initiative from all others is that this goal does not meet only a minimum threshold – rather the model provides for an integrated, fully accredited educational experience for poor students, to prepare them for 21st Century demands of both the private and public sectors, with dedicated colleges and degree programs ranging from government and law to medicine and osteopathy.

Sri Sri University will combine a traditional, comprehensive higher educational experience with an emphasis on human values as a foundational aspect of its diverse curricula.

2011 HIGHLIGHTS: FLAGSHIP PROGRAM DEVELOPMENT

Substantial progress has been achieved toward the inauguration of AOLHET's flagship program: Sri Sri University, including:

- Infrastructure Development:
 - Planning and Execution of Faculty of Management Studies Campus
 - Conceptualization to Completion of Yoga and Naturopathy Campus
 - Planning and Construction of Student Hostel
 - Completion of Basic Infrastructure
 - Conceptualization & design of central library
- Initiation and Strengthening of Community Development Programs
- Engagement with Statutory and Regulatory Bodies for Compliance of SSU Programs
- Scaling up of Vocational Training Programs
- Initiation and work-in progress for Capacity Building
- Creating and Strengthening a network of global advocates and ambassadors



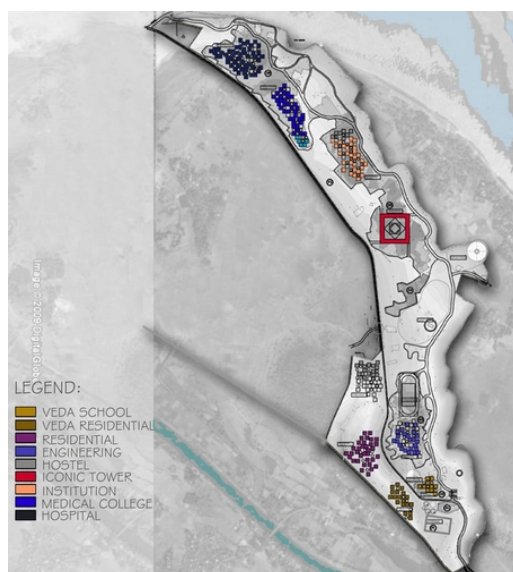
Academic Developments

2011 saw exciting progress and strategic decisions in SSU's staffing and curricular development:

- As a strategic decision, the formal launch of SSU was postponed from late 2011 to late-2012, to further refine the curriculum development, recruit additional world-class staff members, and conclude requisite accreditation processes.
- Dr. K. C. Mishra - Director of Lal Bhadur Shastri Institute of Management, Delhi was appointed as the Dean of Sri Sri University - Institute of Management Studies. His appointment began in March 2011.
- Batches II, III and IV of Sri Sri University's Vocational Training Project "Vidya" completed their studies.
- The 5th and 6th batch of Sri Sri University's vocational training project "Vidya" began their studies. 151 students enrolled in these classes.
- Next year (2012), the University will commence with the following academic programs:
 - MBA
 - MBA in Agriculture and Business
 - MBA in Entrepreneurship
 - School of Good Governance

Architectural planning and Construction

- In 2011, SSU's team worked closely with several architects to finalize the plans for the university and maintain their focus on environmental responsibility and cost efficiency. The campus design takes advantage of the existing contours of the land as a natural foundation.
- Key design adjustments were made to ensure that the nearby Kathjodi River (which runs along one side of the campus location) is used strategically for transportation, while protected from abuse and only used in a responsible and sustainable way.
- The campus planning was reworked include additional green buildings, solar panels and sustainable landscaping.



Infrastructure (progress on campus development on 186 acres allocated by the Government of Orissa).

- Construction began in 2010, including site preparation work including leveling and road rerouting, development of a master plan, statutory compliance and plan approvals.
- In 2011, substantial infrastructure progress was achieved, including:
 - Planning and Construction of the Faculty of Management Studies Campus
 - Conceptualization to Completion of the Naturopathy Campus
 - Planning and Construction of Student Hostel
 - Completion of Basic Road Infrastructure
 - Conceptualization & design of Central Library
 - Early Classroom development, to facilitate a late-2012 start of specific classes.
 - The construction of the boundary wall has been completed.
- Also in 2011, the construction roadmap was reviewed, resulting in a commitment for a 7-year construction period, to occur in multiple phases.
- Construction has continued despite record climatic conditions, including a record heat wave and water crisis.



Construction of the SSU Faculty of Management Studies (2011)



Establishing Infrastructure and Roads on Campus (2011)



Completion of the SSU Faculty of Management Studies Buildings (2011)



Completion of Early Classrooms, Computer Lab, & Library (2011)

Maximizing Development Opportunities

To stretch the development and empowerment impact of AOLHET program development, AOLHET supported the SSU Center for Excellence in Vocational Training to launch a pilot program called Project Vidya, to enhance the skills of unemployed and poor youth in villages surrounding the SSU campus site, and empower them to participate in the campus development.

The result was three successive Project Vidya 2011 cohorts which collectively helped more than 200 unemployed and impoverished youth to learn marketable vocational skills focused on the construction industry.

Project Vidya was a joint initiative with Larsen and Toubro Charitable Trust (an in-kind partner), to provide free training, boarding and lodging for hands-on, experiential training in construction processes, which also exposed participants to Art of Living techniques that encourage sound physical and mental well-being.





Project Vidya Cohort #1 (2011)



Project Vidya Cohort #2 (2011)



Project Vidya Cohort #3 (2011)

SSU Founder visits the Campus Site (2011)

In a follow-up visit to the SSU Campus site, University Founder Sri Sri Ravi Shankar met with the Chief Minister and other senior ministers in the Government of Orissa, who expressed their continuing support for the University, and complementary efforts to support Orissa – a poor geographic area, which has been experienced starvation, child sale, drought, and famine – to move away from historically entrenched challenges, toward substantial social and economic development. A key long-term goal of the Government of Orissa is now to become a beacon of learning and knowledge.



Sri Sri Ravi Shankar additionally visited the surrounding villages to reach out to the communities and involve them in the development of the University. The University team is utilizing local materials and talent in the construction phase as well as part of this commitment to the people of Orissa.

Your Support

Please help us to foster health and education throughout the world through:

- Monthly or Annual Giving
- Gift Catalog Giving
- Individual Donations with Corporate Matching (ask your company to incorporate us into their matching gift program!)
- Bequest
- Gifts in Kind
- Foundation and Corporate Giving
- Volunteering

Send a check payable to “AOLHET” or
donate safely online at: <http://www.aolhet.org/donate>

You can be confident that your contribution will be used diligently to provide opportunities for students to learn, lead and serve.



“You create your own world around you.
You create your own environment. Each of us
in our own way must acknowledge our
responsibility to society”.

Sri Sri Ravi Shankar

Wall of Gratitude

We would like to express our appreciation for your support.
Through your dedication and service,
we can continue in our mission to learn, lead and serve.

We offer particular gratitude to the following donors for their substantial support:

Raj Shah, V.K. Shah, Jayesh Patel, Anurag & Gunjan Jain,
The Prolient Group Corp. (Amit Khanna), Raghu Daripalli,
Shalin Desai, Nilendu Srivastava, Raman Poola,
Phanilatha Vishnubhotia, Mandar Apte,
and Parag Patel

“Information alone is not education; it is the cultivation of our behavior and attitude. It is our ability to perceive things better. Perception, Observation and Expression, these are three aspects of education that need to be improved”.

Sri Sri Ravi Shankar



Thank you!

Financial Statement

Ordinary Income/Expense

Income

Direct Public Support

·Donations Restricted SSU Indiv.	78,502.44
·Donations Restricted Local Edu	82

Total ·Direct Public Support 78,584.44

Cost of Goods Sold 0

Cost of Sales - Inventory Sales 0.00

Total COGS 0.00

Gross Income 78,584.44

Expense

·Business Expenses

·State Charity Registrations	950.00
·Paypal Fees	988.9
·Bank Fees	150.34
·Merchant Services Fees	1,344.89

* **Total Business Expenses** 3,434.13

·Contract Services 1550

Operations

·Postage, Mailing Service	189
·Printing and Copying	1,500.00
·Supplies	1,468.90
·Wire Transfer Fee	25.00
·Telephone, Telecommunications	360.86
·Web Site	300

* **Total Operations** 3,843.76

Other Types of Expenses

Charitable Registration / States	950
·Summer Intern Honorarium	500
·Other Costs	6.66

* **Total Other Types of Expenses** 1,456.66

Payroll Expenses

·Salaries	21,290.05
·Payroll Taxes	1,152.17
·Payroll Expenses - Other	0

* **Total Payroll Expenses** 22,442.22

Travel and Meetings

·Conference, Convention, Meeting	0
·Travel	0
·Travel and Meetings - Other	0.00

* Total Travel and Meetings		<u>0.00</u>	
Total Expense		<u>31,176.77</u>	
Net Ordinary Income (2011)		<u>47,407.67</u>	
Net Income (2011)		<u>47,407.67</u>	
Current Assets			
31 December 2011			
Checking / Savings		<u>157,331.12</u>	
Past Assets			
31 December 2010			\$ Change: 10-11
Checking / Savings	124,999.70		32,331.42
31 December 2009			\$ Change: 09-10
Checking / Savings	80,328.05	<u>44,671.65</u>	



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